|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2024年托克逊县政府性基金预算调整方案 | | | | | | | | | | | | | | | | | | |
|  | |  |  | |  | | |  | |  | | |  |  | | 单位：万元 | |  |
| **收** 入 | | | | | | | | | | | **支**  出 | | | | | | | |
| **科目代码** | **科目名称** | | | **已批准** | | **调整变动** | **调整后** | | **科目代码** | | | **科目名称** | | | **已批准** | **调整变动** | **调整后** | |
| **预算数** | | **预算数** | | **预算数** | **预算数** | |
| 1030148 | 国有土地使用权出让收入 | | | 11500 | |  | 11500 | | 208 | | | 社会保证和就业支出 | | |  | 47 | 47 | |
| 1030156 | 城市基础设施配套费收入 | | | 1500 | |  | 1500 | | 212 | | | 城乡社区支出 | | | 8689 | 145208 | 153897 | |
| 103109998 | 其他地方自行试点项目收益专项债券对应项目专项收入 | | | 2000 | |  | 2000 | | 213 | | | 农林水支出 | | | 66 |  | 66 | |
|  |  | | |  | |  |  | | 229 | | | 其他支出 | | | 1104 | 8756 | 9860 | |
|  |  | | |  | |  |  | | 232 | | | 债务付息支出 | | | 12463 | 102 | 12565 | |
|  |  | | |  | |  |  | | 233 | | | 债务发行费用支出 | | | 50 | 113 | 163 | |
|  | 政府性基金收入 | | | 15000 | |  | 15000 | |  | | | 政府性基金支出 | | | 22372 | 154226 | 176598 | |
| 11004 | 政府性基金转移支付收入 | | | 725 | | 726 | 1451 | | 23004 | | | 政府性基金转移支付 | | |  |  |  | |
| 1100802 | 政府性基金预算上年结余收入 | | | 6647 | |  | 6647 | | 2300802 | | | 政府性基金预算调出资金 | | |  |  |  | |
| 1100902 | 调入政府性基金预算资金 | | |  | |  |  | | 23104 | | | 地方政府专项债务还本支出 | | |  |  |  | |
| 1050402 | 地方政府专项债务收入 | | |  | | 153500 | 153500 | | 23011 | | | 地方政府专项债务转贷支出 | | |  |  |  | |
|  |  | | |  | |  |  | | 2300902 | | | 政府性基金年终结余 | | |  |  |  | |
|  | 收 入 总 计 | | | 22372 | | 154226 | 176598 | |  | | | 支 出 总 计 | | | 22372 | 154226 | 176598 | |